

VILLAGE OF SCHOHARIE

TENTATIVE BUDGET · October 31 2020

SUMMARY OF PROPOSED Jan 1, 2021- Dec 31, 2021 BUDGET

	2019/2020 BUDGET		2021 BUDGET		CHANGE	
					AMOUNT	PERCENT
GENERAL ACCOUNT EXPEND	602,688		599,300		(3,388)	-0.56%
TAX ON ASSESSED VALUE	235,306		245,705		10,399	4.42%
TAX RATE	5.8391		5.80335			
WATER ACCOUNT EXPEND.	317,655		307,667		(9,988)	-3.14%
INCOME FROM WATER RENTS	310,000		302,127		(7,873)	-2.54%
WATER RATE CHANGE	84.66		84.66		(0.00)	0.00%
SEWER ACCOUNT EXPEND.	299,838		287,010		(12,828)	-4.28%
INCOME FROM SEWER RENTS	260,300		254,044		(6,256)	-2.40%
SEWER RATE CHANGE	76.51		76.51		0.00	0.00%
TOTAL OPERATIONS	1,220,181		1,193,977		(26,204)	